

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Huntington Co Com Sch Corp (3625)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$7,007,429	\$7,831,507	\$7,828,345	12%	0%
	11200 Middle/Junior High	\$3,053,739	\$4,107,871	\$3,961,962	30%	-4%
	11300 High School	\$3,950,634	\$4,234,975	\$4,352,989	10%	3%
	11355 Academic Honors - High Ability Student Program	\$0	\$67,622	\$128,514	n/a	90%
	11420 Agriculture B	\$111,033	\$106,137	\$108,189	-3%	2%
	11430 Distributive Education	\$51,002	\$73,165	\$43,244	-15%	-41%
	11450 Consumer and Homemaking	\$164,740	\$156,283	\$167,341	2%	7%
	11470 Business Education	\$79,039	\$0	\$0	-100%	n/a
	11490 Industrial Education B	\$256,853	\$352,069	\$302,098	18%	-14%
	11520 Area School Participation	\$0	\$0	\$21,224	n/a	n/a
	12100 Gifted and Talented	\$89,259	\$117,685	\$48,636	-46%	-59%
	12210 Mild Mental Handicap	\$317,513	\$0	\$0	-100%	n/a
	12220 Moderate Mental Handicap	\$108,895	\$2,012	\$1,058	-99%	-47%
	12230 Mental Handicap	\$63,702	\$351,690	\$399,470	> 500%	14%
	12330 Visual Impairment	\$0	\$55,894	\$57,843	n/a	3%
	12340 Hearing Impairment	\$0	\$152,115	\$141,115	n/a	-7%
	12350 Homebound	\$50,994	\$30,432	\$10,495	-79%	-66%
	12410 Emotional Handicap - Full Time	\$100,164	\$267,148	\$265,515	165%	-1%
	12510 Communication Disorder	\$9,987	\$419,012	\$473,459	> 500%	13%
	12520 Compensatory	\$31,491	\$23,081	\$18,188	-42%	-21%
	12610 Learning Disability - Full Time	\$614,387	\$1,351,379	\$1,303,679	112%	-4%
	12710 Equal Opportunity At Risk	\$44,249	\$56,483	\$59,370	34%	5%
	12810 Special Education Preschool	\$137,929	\$315,399	\$320,081	132%	1%
	12900 Other Special Programs	\$36,612	\$58,750	\$60,767	66%	3%
	13100 Adult Basic Education	\$54,180	\$96,936	\$93,629	73%	-3%
	13900 Other Adult/Continuing Ed Programs	\$56,608	\$10,877	\$2,095	-96%	-81%
	14100 Elementary	\$23,858	\$146,300	\$13,233	-45%	-91%
	14300 High School	\$76,003	\$90,186	\$68,501	-10%	-24%
	16100 Remediation Testing	\$196,769	\$34,625	\$10,213	-95%	-71%
	16200 Preventive Remediation	\$0	\$1,053	\$289,854	n/a	> 500%
	22220 School Library	\$292,769	\$438,452	\$385,414	32%	-12%
	22230 Audiovisual	\$17,528	\$27,223	\$26,430	51%	-3%
	22250 Computer Assisted Instruction Services	\$186,987	\$0	\$0	-100%	n/a
	22290 Other Education Media Services	\$2,849	\$0	\$0	-100%	n/a
	24100 Office of the Principal Services	\$1,441,334	\$1,835,502	\$1,826,011	27%	-1%
	25820 Textbooks and Repairs	\$0	\$35,139	\$1,040	n/a	-97%
	25840 Other Textbook Rental Services	\$19,243	\$11,052	\$24,601	28%	123%
	25860 Textbooks and Workbooks	\$424,582	\$705,380	\$462,580	9%	-34%
	25870 Materials and Supplies	\$48,525	\$0	\$1,341	-97%	n/a
	26497 Teachers Retirement Fund	\$654,948	\$1,290,456	\$1,170,035	79%	-9%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Huntington Co Com Sch Corp (3625)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	41100 Transfer Tuition	\$57,247	\$82,307	\$167,258	192%	103%
	41400 Joint Services and Supply	\$927,920	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$20,760,999	\$24,936,199	\$24,615,820	19%	-1%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$29	\$0	n/a	-100%
	21130 Social Work Services	\$36,559	\$0	\$0	-100%	n/a
	21210 Service Area Direction	\$0	\$7,983	\$8,505	n/a	7%
	21220 Counseling Services	\$611,757	\$819,306	\$815,025	33%	-1%
	21230 Appraisal Services	\$14,330	\$7,706	\$17,064	19%	121%
	21290 Other Guidance Services	\$0	\$32,601	\$2,517	n/a	-92%
	21320 Medical Services	\$1,054	\$7,189	\$9,387	> 500%	31%
	21340 Nurse Services	\$149,337	\$201,920	\$207,192	39%	3%
	21390 Other Health Services	\$0	\$98,137	\$109,227	n/a	11%
	21420 Psychological Testing	\$5,008	\$258,506	\$256,400	> 500%	-1%
	21610 Service Area Direction	\$22,275	\$415,877	\$430,438	> 500%	4%
	22110 Service Area Direction	\$192,551	\$278,134	\$268,089	39%	-4%
	22120 Instruction & Curriculum Development	\$81,610	\$302,001	\$346,434	324%	15%
	22130 Instructional Staff Training Services	\$148,786	\$165,206	\$148,273	0%	-10%
	23120 Service Area Assistants	\$14,000	\$36,470	\$28,447	103%	-22%
	23190 Other Governing Body Services	\$13,683	\$6,053	\$3,520	-74%	-42%
	23210 Office of the Superintendent	\$178,934	\$260,170	\$332,729	86%	28%
	23290 Other Executive Administrative Services	\$28,794	\$7,218	\$6,265	-78%	-13%
	26450 Health Services	\$4,758	\$0	\$0	-100%	n/a
	26710 Technology Support and Maintenance	\$0	\$1,465,368	\$822,003	n/a	-44%
Student Instructional Support Total		\$1,503,438	\$4,369,874	\$3,811,517	154%	-13%
Overhead and Operational						
	23150 Legal Services	\$31,152	\$36,066	\$31,368	1%	-13%
	23160 Promotion Expenses	\$8,625	\$2,794	\$996	-88%	-64%
	23230 Staff Relations and Negotiations	\$0	\$8,863	\$13,596	n/a	53%
	25110 Office of the Business Manager	\$188,654	\$176,647	\$204,009	8%	15%
	25291 Refund of Revenue	\$2,462	\$622	\$21,204	> 500%	> 500%
	25295 Bank Service Charge	\$0	\$667	\$9,068	n/a	> 500%
	25299 Other	\$0	\$0	\$474	n/a	n/a
	25360 Rent of Buildings & Equipment	\$14,940	\$7,184	\$2,147	-86%	-70%
	25420 Maintenance of Buildings	\$1,954,589	\$3,032,106	\$3,122,904	60%	3%
	25430 Maintenance of Grounds	\$227,784	\$258,291	\$326,083	43%	26%
	25440 Maintenance of Equipment	\$249,866	\$489,325	\$537,209	115%	10%
	25460 Security Services	\$0	\$36,146	\$51,537	n/a	43%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Huntington Co Com Sch Corp (3625)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25470 Insurance (other than buses)	\$218,987	\$257,032	\$274,281	25%	7%
	25510 Service Area Direction	\$86,429	\$96,537	\$85,575	-1%	-11%
	25520 Vehicle Operation	\$1,053,091	\$1,277,231	\$1,316,382	25%	3%
	25540 Vehicle Servicing and Maintenance	\$409,856	\$707,047	\$754,922	84%	7%
	25550 Purchase of School Buses	\$603,823	\$301,246	\$342,054	-43%	14%
	25560 Insurance on Buses	\$22,275	\$79,735	\$74,560	235%	-6%
	25580 Contracted Transportation Services	\$54,160	\$217,442	\$85,337	58%	-61%
	25591 Bus Driver Training	\$1,638	\$0	\$100	-94%	n/a
	25610 Service Area Direction	\$48,777	\$59,004	\$61,975	27%	5%
	25620 Food Preparation and Dispensing	\$580,781	\$800,753	\$847,388	46%	6%
	25640 Food Purchases	\$872,045	\$1,107,379	\$1,123,480	29%	1%
	25690 Other Food Services	\$106,155	\$184,242	\$217,255	105%	18%
	25740 Printing, Publishing and Duplicating	\$49,115	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
	26495 Official Bonds	\$0	\$1,214	\$496	n/a	-59%
	32000 Community Recreation	\$113,292	\$89,987	\$88,050	-22%	-2%
	33000 Civic Services	\$1,524	\$8,881	\$4,146	172%	-53%
	34000 Athletic Coaches	\$322,781	\$389,762	\$386,492	20%	-1%
	36000 Welfare Activities Services	\$0	\$0	\$18	n/a	n/a
	49200 Scholarships	\$0	\$2,500	\$500	n/a	-80%
	52200 Temporary Loans, INTEREST ON DEBT	\$188,690	\$148,093	\$274,170	45%	85%
Overhead and Operational Total		\$7,411,490	\$9,776,799	\$10,257,777	38%	5%
Nonoperational						
	25320 Land Acquisition and Development	\$170	\$47,304	\$68,484	> 500%	45%
	25330 Professional Services	\$369,018	\$268,898	\$159,619	-57%	-41%
	25350 Building Acquisition/Construction/Improvement	\$331,948	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$803,067	\$1,099,893	\$642,758	-20%	-42%
	25352 Energy Savings Contracts	\$166,669	\$504,105	\$504,105	202%	0%
	25355 Sports Facilities	\$0	\$28,220	\$4,749	n/a	-83%
	25380 Purchase of Mobile or Fixed Equipment	\$760,493	\$306,169	\$175,382	-77%	-43%
	25390 Other Facilities Acquisition & Construction	\$256,567	\$32,643	\$14,578	-94%	-55%
	52100 Bonds, INTEREST ON DEBT	\$0	\$495,217	\$495,600	n/a	0%
	53100 Buildings, LEASE RENTAL	\$0	\$4,399,000	\$3,786,000	n/a	-14%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$56,058	\$662,743	\$322,621	476%	-51%
Nonoperational Total		\$2,743,989	\$7,844,192	\$6,173,896	125%	-21%
prorated						
	26491 PERF	\$465,572	\$505,758	\$477,847	3%	-6%
	26492 Social Security	\$1,740,354	\$2,176,523	\$2,186,135	26%	0%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Huntington Co Com Sch Corp (3625)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase	
	26493 Workmen's Compensation		\$0	\$133,627	\$111,759	n/a	-16%
	26494 Group Insurance	\$2,434,068	\$4,857,043	\$5,251,999	116%	8%	
	26496 Unemployment Compensation	\$2,315	\$17,830	\$829	-64%	-95%	
	26498 Severance/Early Retirement Pay	\$456,984	\$688,508	\$618,412	35%	-10%	
prorated Total		\$5,099,293	\$8,379,290	\$8,646,981	70%	3%	

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$24,612,252	\$31,259,321	\$31,123,786	26%	0%	65.6%	56.5%	58.2%
Student Instructional Support	\$1,749,583	\$5,057,083	\$4,537,510	159%	-10%	4.7%	9.1%	8.5%
Overhead and Operational Nonoperational	\$8,413,385	\$11,145,758	\$11,670,799	39%	5%	22.4%	20.2%	21.8%
Grand Total	\$2,743,989	\$7,844,192	\$6,173,896	125%	-21%	7.3%	14.2%	11.5%
	\$37,519,210	\$55,306,354	\$53,505,991	43%	-3%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	70.3%	65.7%	66.6%